

# **MILITARY PERSONNEL PROGRAMS (M-1)**

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*Department of Defense Amended Budget  
Fiscal Year 2002  
June 2001  
Office of the Under Secretary of Defense (Comptroller)*

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The Military Personnel Programs (M-1) is consistent with the Comptroller Information System database.

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Office of the Under Secretary of Defense  
(Comptroller)

**EXHIBIT M-1**  
**AMENDED FY 2002 PRESIDENT'S BUDGET**

APPROP	ID		(DOLLARS IN THOUSANDS)		
			FY 2000	FY 2001	FY 2002
MILITARY PERSONNEL, ARMY					
ACTIVITY 1: PAY AND ALLOWANCES OF OFFICER					
2010A	5	BASIC PAY	3,554,771	3,663,289	3,865,263
2010A	10	RETIRED PAY ACCRUAL	1,130,417	1,084,334	1,171,175
2010A	25	BASIC ALLOWANCE FOR HOUSING	614,189	654,236	676,228
2010A	30	BASIC ALLOWANCE FOR SUBSISTENCE	148,293	146,640	147,368
2010A	35	INCENTIVE PAYS	78,864	77,641	79,159
2010A	40	SPECIAL PAYS	207,609	207,559	205,892
2010A	45	ALLOWANCES	78,603	69,269	51,725
2010A	50	SEPARATION PAY	68,460	67,753	117,107
2010A	55	SOCIAL SECURITY TAX	270,128	278,471	293,990
TOTAL BUDGET ACTIVITY 1:			6,151,334	6,249,192	6,607,907
ACTIVITY 2: PAY AND ALLOW OF ENLISTED PERS					
2010A	60	BASIC PAY	7,682,372	8,098,895	8,638,466
2010A	65	RETIRED PAY ACCRUAL	2,442,994	2,397,273	2,617,464
2010A	80	BASIC ALLOWANCE FOR HOUSING	1,265,347	1,276,208	1,464,926
2010A	85	INCENTIVE PAYS	68,858	69,610	68,302
2010A	90	SPECIAL PAYS	436,100	493,763	425,725
2010A	95	ALLOWANCES	449,103	360,457	376,594
2010A	100	SEPARATION PAY	201,466	236,986	353,111
2010A	105	SOCIAL SECURITY TAX	581,587	615,313	654,354
TOTAL BUDGET ACTIVITY 2:			13,127,827	13,548,505	14,598,942

**EXHIBIT M-1**  
**AMENDED FY 2002 PRESIDENT'S BUDGET**

APPROP	ID		(DOLLARS IN THOUSANDS)		
			<u>FY 2000</u>	<u>FY 2001</u>	<u>FY 2002</u>
		<b>ACTIVITY 3: PAY AND ALLOW OF CADETS</b>			
2010A	110	ACADEMY CADETS	39,646	41,697	46,889
		<b>TOTAL BUDGET ACTIVITY 3:</b>	<b>39,646</b>	<b>41,697</b>	<b>46,889</b>
		<b>ACTIVITY 4: SUBSISTENCE OF ENLISTED PERS</b>			
2010A	115	BASIC ALLOWANCE FOR SUBSISTENCE	781,301	801,039	820,696
2010A	120	SUBSISTENCE-IN-KIND	559,732	424,058	495,478
		<b>TOTAL BUDGET ACTIVITY 4:</b>	<b>1,341,033</b>	<b>1,225,097</b>	<b>1,316,174</b>
		<b>ACTIVITY 5: PERMANENT CHANGE OF STATION</b>			
2010A	125	ACCESSION TRAVEL	167,697	172,349	166,279
2010A	130	TRAINING TRAVEL	34,000	38,459	43,478
2010A	135	OPERATIONAL TRAVEL	164,456	148,960	136,517
2010A	140	ROTATIONAL TRAVEL	535,990	556,953	552,859
2010A	145	SEPARATION TRAVEL	136,932	144,494	138,145
2010A	150	TRAVEL OF ORGANIZED UNITS	9,652	11,930	1,706
2010A	155	NON-TEMPORARY STORAGE	28,962	29,859	28,365
2010A	160	TEMPORARY LODGING EXPENSE	19,426	19,540	20,573
2010A	165	OTHER	-	-	-
		<b>TOTAL BUDGET ACTIVITY 5:</b>	<b>1,097,115</b>	<b>1,122,544</b>	<b>1,087,922</b>

**EXHIBIT M-1**  
**AMENDED FY 2002 PRESIDENT'S BUDGET**

APPROP	ID		(DOLLARS IN THOUSANDS)		
			<u>FY 2000</u>	<u>FY 2001</u>	<u>FY 2002</u>
		<b>ACTIVITY 6: OTHER MILITARY PERS COSTS</b>			
2010A	170	APPREHENSION OF MILITARY DESERTERS	944	604	608
2010A	175	INTEREST ON UNIFORMED SERVICES SAVINGS	363	203	202
2010A	180	DEATH GRATUITIES	2,832	2,850	7,632
2010A	185	UNEMPLOYMENT BENEFITS	89,178	82,394	81,940
2010A	190	SURVIVOR BENEFITS	7,161	6,717	6,560
2010A	195	EDUCATION BENEFITS	19,800	20,400	23,917
2010A	200	ADOPTION EXPENSES	252	252	250
2010A	205	SPECIAL COMPENSATION FOR SEVERELY DISABLED RETIREES	13,113	13,828	4,800
2010A	210	TRANSPORTATION SUBSIDY	722	1,055	2,040
2010A	215	OTHER	-	-	-
		<b>TOTAL BUDGET ACTIVITY 6:</b>	<b>134,365</b>	<b>128,303</b>	<b>127,949</b>
2010A	215	<b>LESS REIMBURSABLES</b>	<b>(212,579)</b>	<b>(153,061)</b>	<b>(159,099)</b>
		<b>TOTAL DIRECT - MILITARY PERSONNEL, ARMY</b>	<b>21,678,741</b>	<b>22,162,277</b>	<b>23,626,684</b>

**EXHIBIT M-1**  
**AMENDED FY 2002 PRESIDENT'S BUDGET**

APPROP	ID		(DOLLARS IN THOUSANDS)		
			FY 2000	FY 2001	FY 2002
		MILITARY PERSONNEL, NAVY			
		ACTIVITY 1: PAY AND ALLOWANCES OF OFFICER			
1453N	5	BASIC PAY	2,522,274	2,614,107	2,775,735
1453N	10	RETIRED PAY ACCRUAL	802,083	773,775	841,048
1453N	25	BASIC ALLOWANCE FOR HOUSING	575,272	590,095	666,155
1453N	30	BASIC ALLOWANCE FOR SUBSISTENCE	101,874	102,925	105,829
1453N	35	INCENTIVE PAYS	153,251	166,681	177,748
1453N	40	SPECIAL PAYS	223,238	226,962	233,097
1453N	45	ALLOWANCES	62,429	50,640	57,037
1453N	50	SEPARATION PAY	39,653	43,870	67,735
1453N	55	SOCIAL SECURITY TAX	192,953	198,787	211,110
		TOTAL BUDGET ACTIVITY 1:	4,673,027	4,767,842	5,135,494
		ACTIVITY 2: PAY AND ALLOW OF ENLISTED PERS			
1453N	60	BASIC PAY	6,170,509	6,488,971	7,054,710
1453N	65	RETIRED PAY ACCRUAL	1,962,223	1,918,368	2,135,153
1453N	80	BASIC ALLOWANCE FOR HOUSING	1,446,962	1,502,003	1,841,733
1453N	85	INCENTIVE PAYS	84,057	91,217	89,291
1453N	90	SPECIAL PAYS	627,432	693,113	737,536
1453N	95	ALLOWANCES	402,292	352,536	385,568
1453N	100	SEPARATION PAY	89,631	118,431	229,464
1453N	105	SOCIAL SECURITY TAX	471,496	491,407	534,685
		TOTAL BUDGET ACTIVITY 2:	11,254,602	11,656,046	13,008,140



**EXHIBIT M-1**  
**AMENDED FY 2002 PRESIDENT'S BUDGET**

APPROP	ID		(DOLLARS IN THOUSANDS)		
			<u>FY 2000</u>	<u>FY 2001</u>	<u>FY 2002</u>
		<b>ACTIVITY 3: PAY AND ALLOW OF MIDSHIPMEN</b>			
1453N	110	MIDSHIPMEN	41,425	39,000	44,156
		<b>TOTAL BUDGET ACTIVITY 3:</b>	<b>41,425</b>	<b>39,000</b>	<b>44,156</b>
		<b>ACTIVITY 4: SUBSISTENCE OF ENLISTED PERS</b>			
1453N	115	BASIC ALLOWANCE FOR SUBSISTENCE	530,798	529,828	569,109
1453N	120	SUBSISTENCE-IN-KIND	234,705	294,647	325,862
		<b>TOTAL BUDGET ACTIVITY 4:</b>	<b>765,503</b>	<b>824,475</b>	<b>894,971</b>
		<b>ACTIVITY 5: PERMANENT CHANGE OF STATION</b>			
1453N	125	ACCESSION TRAVEL	54,640	55,211	57,995
1453N	130	TRAINING TRAVEL	56,103	47,221	54,827
1453N	135	OPERATIONAL TRAVEL	144,966	148,512	168,177
1453N	140	ROTATIONAL TRAVEL	224,068	233,776	258,534
1453N	145	SEPARATION TRAVEL	102,245	104,146	106,049
1453N	150	TRAVEL OF ORGANIZED UNITS	16,998	17,084	18,719
1453N	155	NON-TEMPORARY STORAGE	16,893	13,894	11,402
1453N	160	TEMPORARY LODGING EXPENSE	6,380	6,131	6,964
1453N	165	OTHER	8,088	7,032	7,140
		<b>TOTAL BUDGET ACTIVITY 5:</b>	<b>630,381</b>	<b>633,007</b>	<b>689,807</b>

**EXHIBIT M-1**  
**AMENDED FY 2002 PRESIDENT'S BUDGET**

APPROP	ID		(DOLLARS IN THOUSANDS)		
			<u>FY 2000</u>	<u>FY 2001</u>	<u>FY 2002</u>
		<b>ACTIVITY 6: OTHER MILITARY PERS COSTS</b>			
1453N	170	APPREHENSION OF MILITARY DESERTERS	800	800	812
1453N	175	INTEREST ON UNIFORMED SERVICES SAVINGS	158	203	206
1453N	180	DEATH GRATUITIES	1,338	1,296	1,314
1453N	185	UNEMPLOYMENT BENEFITS	50,566	42,937	44,085
1453N	190	SURVIVOR BENEFITS	3,085	2,622	2,366
1453N	195	EDUCATION BENEFITS	9,243	6,773	7,866
1453N	200	ADOPTION EXPENSES	232	229	232
1453N	205	SPECIAL COMPENSATION FOR SEVERELY DISABLED RETIREES	4,500	5,946	5,946
1453N	210	TRANSPORTATION SUBSIDY	-	5,572	9,573
1453N	215	OTHER	-	-	-
		<b>TOTAL BUDGET ACTIVITY 6:</b>	<b>69,922</b>	<b>66,378</b>	<b>72,400</b>
1453N	215	<b>LESS REIMBURSABLES</b>	<b>(246,554)</b>	<b>(230,901)</b>	<b>(237,984)</b>
		<b>TOTAL DIRECT - MILITARY PERSONNEL, NAVY</b>	<b>17,188,306</b>	<b>17,755,847</b>	<b>19,606,984</b>

**EXHIBIT M-1**  
**AMENDED FY 2002 PRESIDENT'S BUDGET**

APPROP	ID		(DOLLARS IN THOUSANDS)		
			FY 2000	FY 2001	FY 2002
MILITARY PERSONNEL, MARINE CORPS					
ACTIVITY 1: PAY AND ALLOWANCES OF OFFICER					
1105N	5	BASIC PAY	819,608	859,164	903,682
1105N	10	RETIRED PAY ACCRUAL	260,636	254,314	273,877
1105N	25	BASIC ALLOWANCE FOR HOUSING	146,072	152,730	176,837
1105N	30	BASIC ALLOWANCE FOR SUBSISTENCE	34,449	34,715	35,550
1105N	35	INCENTIVE PAYS	43,327	41,515	45,350
1105N	40	SPECIAL PAYS	1,478	1,561	1,709
1105N	45	ALLOWANCES	21,348	18,637	22,542
1105N	50	SEPARATION PAY	12,290	12,112	18,606
1105N	55	SOCIAL SECURITY TAX	62,228	65,203	68,428
TOTAL BUDGET ACTIVITY 1:			1,401,436	1,439,951	1,546,581
ACTIVITY 2: PAY AND ALLOW OF ENLISTED PERS					
1105N	60	BASIC PAY	2,735,499	2,872,772	3,055,219
1105N	65	RETIRED PAY ACCRUAL	867,901	848,381	923,588
1105N	80	BASIC ALLOWANCE FOR HOUSING	410,172	428,521	529,819
1105N	85	INCENTIVE PAYS	8,075	8,356	8,356
1105N	90	SPECIAL PAYS	95,271	118,418	113,910
1105N	95	ALLOWANCES	168,631	158,542	172,907
1105N	100	SEPARATION PAY	46,634	55,235	84,134
1105N	105	SOCIAL SECURITY TAX	208,788	219,262	233,195
TOTAL BUDGET ACTIVITY 2:			4,540,971	4,709,487	5,121,128

**EXHIBIT M-1**  
**AMENDED FY 2002 PRESIDENT'S BUDGET**

APPROP	ID		(DOLLARS IN THOUSANDS)		
			<u>FY 2000</u>	<u>FY 2001</u>	<u>FY 2002</u>
		<b>ACTIVITY 4: SUBSISTENCE OF ENLISTED PERS</b>			
1105N	115	BASIC ALLOWANCE FOR SUBSISTENCE	238,089	237,967	251,851
1105N	120	SUBSISTENCE-IN-KIND	130,819	170,124	184,122
		<b>TOTAL BUDGET ACTIVITY 4:</b>	<b>368,908</b>	<b>408,091</b>	<b>435,973</b>
		<b>ACTIVITY 5: PERMANENT CHANGE OF STATION</b>			
1105N	125	ACCESSION TRAVEL	27,905	29,265	32,434
1105N	130	TRAINING TRAVEL	5,266	7,596	7,777
1105N	135	OPERATIONAL TRAVEL	63,562	62,982	63,286
1105N	140	ROTATIONAL TRAVEL	95,321	96,857	97,884
1105N	145	SEPARATION TRAVEL	38,821	43,002	45,310
1105N	150	TRAVEL OF ORGANIZED UNITS	872	583	599
1105N	155	NON-TEMPORARY STORAGE	2,908	3,013	3,029
1105N	160	TEMPORARY LODGING EXPENSE	5,683	5,843	6,056
1105N	165	OTHER	1,298	1,164	1,181
		<b>TOTAL BUDGET ACTIVITY 5:</b>	<b>241,636</b>	<b>250,305</b>	<b>257,556</b>

**EXHIBIT M-1**  
**AMENDED FY 2002 PRESIDENT'S BUDGET**

APPROP	ID		(DOLLARS IN THOUSANDS)		
			<u>FY 2000</u>	<u>FY 2001</u>	<u>FY 2002</u>
		<b>ACTIVITY 6: OTHER MILITARY PERS COSTS</b>			
1105N	170	APPREHENSION OF MILITARY DESERTERS	1,377	905	920
1105N	175	INTEREST ON UNIFORMED SERVICES SAVINGS	15	15	15
1105N	180	DEATH GRATUITIES	942	942	984
1105N	185	UNEMPLOYMENT BENEFITS	23,164	22,211	24,738
1105N	190	SURVIVOR BENEFITS	1,460	1,400	1,287
1105N	195	EDUCATION BENEFITS	76	47	48
1105N	200	ADOPTION EXPENSES	985	1,408	3,046
1105N	205	SPECIAL COMPENSATION FOR SEVERELY DISABLED RETIREES	813	935	1,870
1105N	210	TRANSPORTATION SUBSIDY	32	1,697	2,611
1105N	215	OTHER	-	-	-
		<b>TOTAL BUDGET ACTIVITY 6:</b>	<b>28,864</b>	<b>29,560</b>	<b>35,519</b>
1105N	215	<b>LESS REIMBURSABLES</b>	<b>(29,407)</b>	<b>(30,394)</b>	<b>(31,717)</b>
		<b>TOTAL DIRECT - MILITARY PERS, MARINE CORPS</b>	<b>6,552,408</b>	<b>6,807,000</b>	<b>7,365,040</b>

**EXHIBIT M-1**  
**AMENDED FY 2002 PRESIDENT'S BUDGET**

APPROP	ID		(DOLLARS IN THOUSANDS)		
			FY 2000	FY 2001	FY 2002
		MILITARY PERSONNEL, AIR FORCE			
		ACTIVITY 1: PAY AND ALLOWANCES OF OFFICER			
3500F	5	BASIC PAY	3,360,889	3,432,376	3,756,429
3500F	10	RETIRED PAY ACCRUAL	1,068,763	1,015,983	1,138,198
3500F	25	BASIC ALLOWANCE FOR HOUSING	605,867	648,442	702,854
3500F	30	BASIC ALLOWANCE FOR SUBSISTENCE	133,106	132,944	138,009
3500F	35	INCENTIVE PAYS	292,868	292,516	295,823
3500F	40	SPECIAL PAYS	181,690	200,732	220,885
3500F	45	ALLOWANCES	63,474	43,863	52,450
3500F	50	SEPARATION PAY	108,293	71,512	114,005
3500F	55	SOCIAL SECURITY TAX	254,764	260,211	284,919
		TOTAL BUDGET ACTIVITY 1:	6,069,714	6,098,579	6,703,572
		ACTIVITY 2: PAY AND ALLOW OF ENLISTED PERS			
3500F	60	BASIC PAY	5,944,627	6,153,049	6,791,260
3500F	65	RETIRED PAY ACCRUAL	1,890,391	1,821,303	2,057,752
3500F	80	BASIC ALLOWANCE FOR HOUSING	1,136,294	1,178,892	1,353,415
3500F	85	INCENTIVE PAYS	33,069	33,810	35,093
3500F	90	SPECIAL PAYS	262,181	317,516	455,386
3500F	95	ALLOWANCES	353,853	301,594	372,481
3500F	100	SEPARATION PAY	71,109	89,070	196,962
3500F	105	SOCIAL SECURITY TAX	454,764	470,709	516,360
		TOTAL BUDGET ACTIVITY 2:	10,146,288	10,365,943	11,778,709

**EXHIBIT M-1**  
**AMENDED FY 2002 PRESIDENT'S BUDGET**

APPROP	ID		(DOLLARS IN THOUSANDS)		
			FY 2000	FY 2001	FY 2002
		ACTIVITY 3: PAY AND ALLOWANCES OF CADETS			
3500F	110	ACADEMY CADETS	39,426	41,182	48,773
		TOTAL BUDGET ACTIVITY 3:	39,426	41,182	48,773
		ACTIVITY 4: SUBSISTENCE OF ENLISTED PERS			
3500F	115	BASIC ALLOWANCE FOR SUBSISTENCE	685,906	686,911	698,080
3500F	120	SUBSISTENCE-IN-KIND	113,235	114,931	112,710
		TOTAL BUDGET ACTIVITY 4:	799,141	801,842	810,790
		ACTIVITY 5: PERMANENT CHANGE OF STATION			
3500F	125	ACCESSION TRAVEL	58,484	59,054	65,367
3500F	130	TRAINING TRAVEL	57,522	58,636	64,048
3500F	135	OPERATIONAL TRAVEL	137,080	143,753	157,047
3500F	140	ROTATIONAL TRAVEL	441,779	441,913	463,953
3500F	145	SEPARATION TRAVEL	112,987	104,978	111,451
3500F	150	TRAVEL OF ORGANIZED UNITS	7,067	5,991	6,785
3500F	155	NON-TEMPORARY STORAGE	22,169	21,786	23,255
3500F	160	TEMPORARY LODGING EXPENSE	36,550	36,688	37,504
3500F	165	OTHER	760	580	-
		TOTAL BUDGET ACTIVITY 5:	874,398	873,379	929,410

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APPROP	ID		(DOLLARS IN THOUSANDS)		
			<u>FY 2000</u>	<u>FY 2001</u>	<u>FY 2002</u>
		<b>ACTIVITY 6: OTHER MILITARY PERS COSTS</b>			
3500F	170	APPREHENSION OF MILITARY DESERTERS	100	100	100
3500F	175	INTEREST ON UNIFORMED SERVICES SAVINGS	595	595	595
3500F	180	DEATH GRATUITIES	1,506	1,506	1,506
3500F	185	UNEMPLOYMENT BENEFITS	29,079	26,800	33,272
3500F	190	SURVIVOR BENEFITS	4,133	3,094	2,908
3500F	195	EDUCATION BENEFITS	3,884	3,415	3,415
3500F	200	ADOPTION EXPENSES	800	800	800
3500F	205	SPECIAL COMPENSATION FOR SEVERELY DISABLED RETIREES	9,050	2,322	15,000
3500F	210	TRANSPORTATION SUBSIDY	79	972	13,100
3500F	215	OTHER	-	-	-
		<b>TOTAL BUDGET ACTIVITY 6:</b>	<b>49,226</b>	<b>39,604</b>	<b>70,696</b>
3500F	215	<b>LESS REIMBURSABLES</b>	<b>(248,000)</b>	<b>(189,915)</b>	<b>(190,436)</b>
		<b>TOTAL DIRECT - MILITARY PERS, AIR FORCE</b>	<b>17,730,193</b>	<b>18,030,614</b>	<b>20,151,514</b>
		<b>TOTAL DIRECT MILITARY PERSONNEL TITLE</b>	<b>63,149,648</b>	<b>64,755,738</b>	<b>70,750,222</b>



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APPROP	ID		(DOLLARS IN THOUSANDS)		
			<u>FY 2000</u>	<u>FY 2001</u>	<u>FY 2002</u>
		<b>RESERVE PERSONNEL, ARMY</b>			
		<b>ACTIVITY 1: UNIT AND INDIVIDUAL TRAINING</b>			
2070A	10	PAY GROUP A TRAINING (15 DAYS & DRILLS 24/48)	902,087	979,189	1,030,452
2070A	20	PAY GROUP B TRAINING (BACKFILL FOR ACT DUTY)	25,956	29,652	33,041
2070A	30	PAY GROUP F TRAINING (RECRUITS)	120,379	136,137	148,589
2070A	40	PAY GROUP P TRAINING (PIPELINE RECRUITS)	9,920	9,434	12,113
2070A	50	OTHER	-	-	-
		<b>TOTAL BUDGET ACTIVITY 1:</b>	<b>1,058,342</b>	<b>1,154,412</b>	<b>1,224,195</b>

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APPROP	ID		(DOLLARS IN THOUSANDS)		
			<u>FY 2000</u>	<u>FY 2001</u>	<u>FY 2002</u>
		<b>ACTIVITY 2: OTHER TRAINING AND SUPPORT</b>			
2070A	60	MOBILIZATION TRAINING	25,974	13,605	18,076
2070A	70	SCHOOL TRAINING	82,212	106,286	97,294
2070A	80	SPECIAL TRAINING	101,394	90,982	92,186
2070A	90	ADMINISTRATION AND SUPPORT	912,030	939,232	1,012,686
2070A	100	EDUCATION BENEFITS	32,706	40,884	35,596
2070A	110	ROTC - SENIOR, JUNIOR	69,935	65,924	79,200
2070A	120	HEALTH PROFESSION SCHOLARSHIP	21,092	24,869	28,902
2070A	130	OTHER PROGRAMS	14,418	21,507	16,062
		<b>TOTAL BUDGET ACTIVITY 2:</b>	<b>1,259,761</b>	<b>1,303,289</b>	<b>1,380,002</b>
		<b>TOTAL DIRECT - RESERVE PERS, ARMY</b>	<b>2,318,103</b>	<b>2,457,701</b>	<b>2,604,197</b>

**EXHIBIT M-1**  
**AMENDED FY 2002 PRESIDENT'S BUDGET**

APPROP	ID		(DOLLARS IN THOUSANDS)		
			<u>FY 2000</u>	<u>FY 2001</u>	<u>FY 2002</u>
		<b>RESERVE PERSONNEL, NAVY</b>			
		<b>ACTIVITY 1: UNIT AND INDIVIDUAL TRAINING</b>			
1405N	10	PAY GROUP A TRAINING (15 DAYS & DRILLS 24/48)	592,777	665,130	671,659
1405N	20	PAY GROUP B TRAINING (BACKFILL FOR ACT DUTY)	-	-	3,687
1405N	30	PAY GROUP F TRAINING (RECRUITS)	-	327	2,329
1405N	50	OTHER	-	-	-
		<b>TOTAL BUDGET ACTIVITY 1:</b>	<b>592,777</b>	<b>665,457</b>	<b>677,675</b>

**EXHIBIT M-1**  
**AMENDED FY 2002 PRESIDENT'S BUDGET**

APPROP	ID		(DOLLARS IN THOUSANDS)		
			<u>FY 2000</u>	<u>FY 2001</u>	<u>FY 2002</u>
		<b>ACTIVITY 2: OTHER TRAINING AND SUPPORT</b>			
1405N	60	MOBILIZATION TRAINING	4,862	3,590	3,747
1405N	70	SCHOOL TRAINING	6,169	9,599	9,872
1405N	80	SPECIAL TRAINING	51,676	48,270	44,035
1405N	90	ADMINISTRATION AND SUPPORT	742,203	785,456	846,211
1405N	100	EDUCATION BENEFITS	3,571	6,533	1,793
1405N	110	ROTC - SENIOR, JUNIOR	29,209	32,306	33,722
1405N	120	HEALTH PROFESSION SCHOLARSHIP	23,974	24,963	26,468
1405N	130	OTHER PROGRAMS	-	-	-
		<b>TOTAL BUDGET ACTIVITY 2:</b>	<b>861,664</b>	<b>910,717</b>	<b>965,848</b>
		<b>TOTAL DIRECT - RESERVE PERSONNEL, NAVY</b>	<b>1,454,441</b>	<b>1,576,174</b>	<b>1,643,523</b>

**EXHIBIT M-1**  
**AMENDED FY 2002 PRESIDENT'S BUDGET**

APPROP	ID		(DOLLARS IN THOUSANDS)		
			<u>FY 2000</u>	<u>FY 2001</u>	<u>FY 2002</u>
		<b>RESERVE PERSONNEL, MARINE CORPS</b>			
		<b>ACTIVITY 1: UNIT AND INDIVIDUAL TRAINING</b>			
1108N	10	PAY GROUP A TRAINING (15 DAYS & DRILLS 24/48)	147,642	166,008	169,464
1108N	20	PAY GROUP B TRAINING (BACKFILL FOR ACT DUTY)	17,025	14,630	15,336
1108N	30	PAY GROUP F TRAINING (RECRUITS)	61,160	64,803	68,584
1108N	40	PAY GROUP P TRAINING (PIPELINE RECRUITS)	96	131	146
1108N	50	OTHER	-	-	-
		<b>TOTAL BUDGET ACTIVITY 1:</b>	<b>225,923</b>	<b>245,572</b>	<b>253,530</b>

**EXHIBIT M-1**  
**AMENDED FY 2002 PRESIDENT'S BUDGET**

APPROP	ID		(DOLLARS IN THOUSANDS)		
			<u>FY 2000</u>	<u>FY 2001</u>	<u>FY 2002</u>
		<b>ACTIVITY 2: OTHER TRAINING AND SUPPORT</b>			
1108N	60	MOBILIZATION TRAINING	1,323	2,124	2,220
1108N	70	SCHOOL TRAINING	10,106	9,792	10,322
1108N	80	SPECIAL TRAINING	24,715	26,631	29,821
1108N	90	ADMINISTRATION AND SUPPORT	123,467	129,469	134,136
1108N	100	EDUCATION BENEFITS	15,168	17,120	14,793
1108N	110	ROTC - SENIOR, JUNIOR	13,632	18,178	18,478
1108N	130	OTHER PROGRAMS	-	-	-
		<b>TOTAL BUDGET ACTIVITY 2:</b>	<b>188,411</b>	<b>203,314</b>	<b>209,770</b>
		<b>TOTAL DIRECT - RESERVE PERS, MARINE CORPS</b>	<b>414,334</b>	<b>448,886</b>	<b>463,300</b>

**EXHIBIT M-1**  
**AMENDED FY 2002 PRESIDENT'S BUDGET**

APPROP	ID		(DOLLARS IN THOUSANDS)		
			<u>FY 2000</u>	<u>FY 2001</u>	<u>FY 2002</u>
		<b>RESERVE PERSONNEL, AIR FORCE</b>			
		<b>ACTIVITY 1: UNIT AND INDIVIDUAL TRAINING</b>			
3700F	10	PAY GROUP A TRAINING (15 DAYS & DRILLS 24/48)	423,534	452,988	503,409
3700F	20	PAY GROUP B TRAINING (BACKFILL FOR ACT DUTY)	81,851	86,162	94,910
3700F	30	PAY GROUP F TRAINING (RECRUITS)	12,688	13,402	14,405
3700F	50	OTHER	50	70	80
		<b>TOTAL BUDGET ACTIVITY 1:</b>	<b>518,123</b>	<b>552,622</b>	<b>612,804</b>

**EXHIBIT M-1**  
**AMENDED FY 2002 PRESIDENT'S BUDGET**

APPROP	ID		(DOLLARS IN THOUSANDS)		
			<u>FY 2000</u>	<u>FY 2001</u>	<u>FY 2002</u>
		<b>ACTIVITY 2: OTHER TRAINING AND SUPPORT</b>			
3700F	60	MOBILIZATION TRAINING	45	2,921	1,800
3700F	70	SCHOOL TRAINING	63,574	72,901	68,893
3700F	80	SPECIAL TRAINING	142,071	152,077	159,365
3700F	90	ADMINISTRATION AND SUPPORT	92,172	117,043	128,884
3700F	100	EDUCATION BENEFITS	4,981	6,201	5,706
3700F	110	ROTC - SENIOR, JUNIOR	42,690	42,477	52,299
3700F	120	HEALTH PROFESSION SCHOLARSHIP	21,229	24,782	25,409
3700F	130	OTHER PROGRAMS	-	-	-
		<b>TOTAL BUDGET ACTIVITY 2:</b>	<b>366,762</b>	<b>418,402</b>	<b>442,356</b>
		<b>TOTAL DIRECT - RESERVE PERS, AIR FORCE</b>	<b>884,885</b>	<b>971,024</b>	<b>1,055,160</b>



**EXHIBIT M-1**  
**AMENDED FY 2002 PRESIDENT'S BUDGET**

APPROP	ID		(DOLLARS IN THOUSANDS)		
			<u>FY 2000</u>	<u>FY 2001</u>	<u>FY 2002</u>
		<b>NATIONAL GUARD PERSONNEL, ARMY</b>			
		<b>ACTIVITY 1: UNIT AND INDIVIDUAL TRAINING</b>			
2060A	10	PAY GROUP A TRAINING (15 DAYS & DRILLS 24/48)	1,520,935	1,666,964	1,736,105
2060A	30	PAY GROUP F TRAINING (RECRUITS)	196,800	218,100	231,000
2060A	40	PAY GROUP P TRAINING (PIPELINE RECRUITS)	19,200	22,500	22,500
2060A	50	OTHER	-	-	-
		<b>TOTAL BUDGET ACTIVITY 1:</b>	<b>1,736,935</b>	<b>1,907,564</b>	<b>1,989,605</b>
		<b>ACTIVITY 2: OTHER TRAINING AND SUPPORT</b>			
2060A	70	SCHOOL TRAINING	174,700	179,700	189,400
2060A	80	SPECIAL TRAINING	275,400	98,200	67,400
2060A	90	ADMINISTRATION AND SUPPORT	1,501,979	1,567,235	1,709,530
2060A	100	EDUCATION BENEFITS	43,300	53,700	58,200
2060A	130	OTHER PROGRAMS	-	-	-
		<b>TOTAL BUDGET ACTIVITY 2:</b>	<b>1,995,379</b>	<b>1,898,835</b>	<b>2,024,530</b>
		<b>TOTAL DIRECT - NATIONAL GUARD PERS, ARMY</b>	<b>3,732,314</b>	<b>3,806,399</b>	<b>4,014,135</b>

**EXHIBIT M-1**  
**AMENDED FY 2002 PRESIDENT'S BUDGET**

APPROP	ID		(DOLLARS IN THOUSANDS)		
			<u>FY 2000</u>	<u>FY 2001</u>	<u>FY 2002</u>
		<b>NATIONAL GUARD PERS, AIR FORCE</b>			
		<b>ACTIVITY 1: UNIT AND INDIVIDUAL TRAINING</b>			
3850F	10	PAY GROUP A TRAINING (15 DAYS & DRILLS 24/48)	624,468	680,102	723,053
3850F	30	PAY GROUP F TRAINING (RECRUITS)	33,205	39,985	39,284
3850F	40	PAY GROUP P TRAINING (PIPELINE RECRUITS)	2,000	1,850	1,070
3850F	50	OTHER	-	-	-
		<b>TOTAL BUDGET ACTIVITY 1:</b>	<b>659,673</b>	<b>721,937</b>	<b>763,407</b>

**EXHIBIT M-1  
AMENDED FY 2002 PRESIDENT'S BUDGET**

APPROP	ID		(DOLLARS IN THOUSANDS)		
			<u>FY 2000</u>	<u>FY 2001</u>	<u>FY 2002</u>
		<b>ACTIVITY 2: OTHER TRAINING AND SUPPORT</b>			
3850F	70	SCHOOL TRAINING	111,924	110,482	122,069
3850F	80	SPECIAL TRAINING	123,736	77,246	86,171
3850F	90	ADMINISTRATION AND SUPPORT	674,696	716,451	790,097
3850F	100	EDUCATION BENEFITS	14,164	14,965	15,000
3850F	130	OTHER PROGRAMS	-	-	-
		<b>TOTAL BUDGET ACTIVITY 2:</b>	<b>924,520</b>	<b>919,144</b>	<b>1,013,337</b>
		<b>TOTAL DIRECT - NATIONAL GUARD PERS, AIR FORCE</b>	<b>1,584,193</b>	<b>1,641,081</b>	<b>1,776,744</b>
		<b>TOTAL RESERVE/GUARD MILITARY PERSONNEL</b>	<b>10,388,270</b>	<b>10,901,265</b>	<b>11,557,059</b>
		<b>GRAND TOTAL MILITARY PERSONNEL TITLE</b>	<b>73,537,918</b>	<b>75,657,003</b>	<b>82,307,281</b>